

I-1. Each Elementary School - Total School Spending

R. C. LaPerche Elementary #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,099	Amount	% To Total School	Per Pupil			
School Enrollment:	236						
Total		\$ 1,770,728	100.0%	\$ 7,503	\$ 6,701	12.0%	105.7%
Instruction		\$ 1,224,757	69.2%	\$ 5,190	\$ 4,685	10.8%	73.1%
Face-to-Face Teaching		\$ 1,108,898	62.6%	\$ 4,699	\$ 4,239	10.8%	66.2%
Instructional Teachers		985,128	55.6%	4,174	3,855	8.3%	58.8%
Substitutes		20,556	1.2%	87	67	30.8%	1.2%
Instructional Paraprofessionals		103,214	5.8%	437	318	37.7%	6.2%
Classroom Materials		\$ 115,859	6.5%	\$ 491	\$ 446	10.0%	6.9%
Pupil-Use Technology & Software		16,500	0.9%	70	61	14.6%	1.0%
Instructional Materials, Trips & Supplies		99,359	5.6%	421	385	9.3%	5.9%
Instructional Support		\$ 165,031	9.3%	\$ 699	\$ 600	16.5%	9.9%
Pupil Support		\$ 81,141	4.6%	\$ 344	\$ 295	16.6%	4.8%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		26,820	1.5%	114	105	8.7%	1.6%
Extracurricular		3,000	0.2%	13	3	390.7%	0.2%
Student Health & Services		51,321	2.9%	217	188	15.8%	3.1%
Teacher Support		\$ 17,202	1.0%	\$ 73	\$ 74	-0.9%	1.0%
Curriculum Development		173	0.0%	1	1	-24.5%	0.0%
In-Service, Staff Development & Support		17,028	1.0%	72	73	-0.6%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 66,687	3.8%	\$ 283	\$ 232	21.9%	4.0%
Program Management		15,369	0.9%	65	54	20.3%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		51,318	2.9%	217	178	22.4%	3.1%
Operations		\$ 252,122	14.2%	\$ 1,068	\$ 975	9.6%	15.0%
Non-Instructional Pupil Services		\$ 109,762	6.2%	\$ 465	\$ 479	-2.8%	6.6%
Transportation		54,350	3.1%	230	230	0.1%	3.2%
Food Service		55,413	3.1%	235	249	-5.5%	3.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 142,359	8.0%	\$ 603	\$ 496	21.5%	8.5%
Building Upkeep, Utilities & Maintenance		142,359	8.0%	603	496	21.5%	8.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 128,819	7.3%	\$ 546	\$ 441	23.9%	7.7%
School Management		\$ 128,819	7.3%	\$ 546	\$ 441	23.9%	7.7%
Principals & Assistant Principals		86,966	4.9%	369	293	25.9%	5.2%
School Office		41,853	2.4%	177	148	20.0%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%